



ELAN Monthly Sales Report – June 2018

ELAN Microelectronics Corp., a major touch controller leader in global NB market, announced that its consolidated net sales for June 2018 were NT\$727 million, (+10.8% YoY, +1.2% MoM). The cumulative revenue for 2Q18 reached NT\$2,104 million, +18.21% QoQ.

June Sales --YoY Comparison

Unit: NT\$ Thousand

Year	2018	2017	YoY
Net Sales (Consolidated)	727,538	656,917	+10.8%

The consolidated net sales for June 2018 were composed of touch applications, including biometric applications, accounted for 70%, and non-touch applications accounted for 30%. The sales of touch controller IC for touch-screen continues to deliver a strong result, increased 25.3% MoM, and PST was a growth of 5% from last month.

ELAN officially announced to enter into the Artificial Intelligence (AI) Field and implemented this plan from the AI application including biometrics to the automotive electronics category, eventually extending the development of the AI platform to plan the long-term development prospect.

ELAN pointed out that in the next three years, the overall plan of the investment in AI development will invest more than 100 human resources, and the investment funds will account for 15% to 30% of total R&D expense. This is an important ongoing task; therefore, we can predict that this part will increase revenue year by year.

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