

ELAN MICROELECTRONICS CORPORATION AND SUBSIDIARIES

Consolidated Balance Sheet

March 31,2015

(Expressed in thousands of New Taiwan Dollars)

Assets	Amount	Liabilities & Shareholders Equity	Amount
Current Assets:		Current Liabilities	1,587,807
Cash & cash equivalents	1,154,261		
Short-term investments	618,243	Non-Current Liabilities	505,883
Notes & accounts receivable	1,068,135	Total Liabilities	2,093,690
Inventory(net)	1,199,999		
Other current assets	3,795,831	Capital (Common stock)	4,411,448
	7,836,469	Capital Surplus	1,174,049
Non-Current Assets:		Retained Earnings	
Long-term Equity Investments:	1,330,334	Legal reserve & Special reserve	1,038,126
Net Properties	654,683	Unappropriated retained earnings	1,690,796
Intangible Assets	314,349	Other Equity	228,224
Other Assets	47,171	Treasury Stock	(481,421)
	2,346,537	Total Shareholders' Equity of Parent Company	8,061,222
		Non-Controlling Interests	28,094
		Total Shareholders' Equity	8,089,316
Total Assets	10,183,006	Total liabilities & Shareholders' Equity	10,183,006

ELAN MICROELECTRONICS CORPORATION AND SUBSIDIARIES

Consolidated Statements of Comprehensive Income

From January 1 to March 31, 2015 and 2014

(Expressed in thousands of New Taiwan Dollars, except earning per share)

ITEM	2015	2014	YOY
Operating Revenue	1,684,408	1,705,586	-1%
Unrealized(Realized) Intercompany Profit	1,350	(671)	
Operating Costs	900,812	922,675	
Gross Profit	782,246	783,582	0%
Operating Expenses			
Selling expenses	98,989	98,979	
G&A expenses	81,087	80,255	
R&D expenses	314,672	295,597	
Total Operating Expenses	494,748	474,831	4%
Income from Operations	287,498	308,751	
Net Non-operating Income(Expenses)	(9,543)	50,957	
Income before Income Tax	277,955	359,708	-23%
Income Tax Benefit(Expenses)	(56,209)	(64,483)	
Net Income	221,746	295,225	-25%
Other Comprehensive Income	(2,709)	112,471	
Total Comprehensive Income	219,037	407,696	-46%
Net Income attributable to:			
Shareholders of the parent	245,649	320,061	
Non-Controlling interests	(23,903)	(24,836)	
Comprehensive Income attributable to:			
Shareholders of the parent	243,036	432,394	
Non-Controlling interests	(23,999)	(24,698)	
Earning Per Share	0.59	0.78	

** Based on the weighted average number of shares outstanding 416,361K in 2015

ELAN MICROELECTRONICS CORPORATION AND SUBSIDIARIES

Consolidated Statements of Cash Flows

From January 1 to March 31, 2015 and 2014

(Expressed in thousands of New Taiwan Dollars)

ITEM	2015	2014
Cash Flow from Operating Activities	273,268	491,853
Cash Flow from Investing Activities	(274,554)	(291,224)
Cash Flow from Financing Activities	(3,052)	136,721
Net Increase(Decrease) in Cash and Cash Equivalents	(4,338)	337,350
Cash and Cash Equivalents at Beginning of Period	1,158,599	994,563
Cash and Cash Equivalents at Ended of Period	1,154,261	1,331,913

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